

**Child Support Enforcement and Family Support
CBO March 2007 Baseline**

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Budget Authority	3,960	4,419	4,017	4,067	4,090	4,254	4,404	4,566	4,734	4,908	5,088	5,277
Outlays												
Child Support Administration	3,680	3,721	3,502	3,541	3,553	3,693	3,838	3,988	4,144	4,306	4,474	4,650
Incentive Payments	458	471	483	494	505	516	527	539	551	563	575	588
Penalties	-221	188	-7	-7	-7	6	0	0	0	0	0	0
Payments to Territories	59	38	38	38	38	38	38	38	38	38	38	38
Repatriation	4	2	1	1	1	1	1	1	1	1	1	1
Total	3,980	4,420	4,017	4,067	4,090	4,254	4,404	4,566	4,734	4,908	5,088	5,277

CBO Reestimate of the President's FY 2008 Proposals Related to Child Support Enforcement and Family Support
(by fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008-2012	2008-2017
Establish Federal Seizure of Accounts in Multistate Financial Institutions												
Administrative Costs	2	1	1	1	1	1	1	1	1	1	6	11
Collections	0	-1	-2	-3	-3	-3	-3	-3	-3	-4	-9	-25
Total	2	0	-1	-2	-2	-2	-2	-2	-2	-3	-3	-14
Intercept of Gambling Proceeds												
Administrative Costs	3	2	2	2	2	2	2	2	2	2	11	21
Collections	0	-2	-4	-4	-4	-4	-4	-5	-5	-6	-14	-38
Total	3	0	-2	-2	-2	-2	-2	-3	-3	-4	-3	-17
Garnish Longshore and Harbor Worker Benefits												
Collections	0	0	0	0	0	0	0	0	0	0	-1	-2
Increase Funding for Access and Visitation												
Administrative Costs	4	6	10	10	10	10	10	10	10	10	40	90
Withold Child Support from Social Security Disability Payments												
Collections	0	0	0	0	0	0	0	0	0	0	0	0
Send COBRA Notice to IV-D Agencies												
Administrative Costs	2	2	2	2	2	2	2	2	2	3	9	21
Raise cap on Repatriation												
Administrative Costs	1	1	2	2	2	2	2	2	2	2	8	18
Direct Access for Indian Tribes to Federal Income Tax Refund Offset Program and Federal FPLS												
Administrative Costs	0	0	0	0	0	0	0	0	0	0	0	0
Contractor and Tribal Access to Tax Data												
Administrative Costs	0	0	0	0	0	0	0	0	0	0	0	0
Total Administrative Costs	12	12	16	16	17	17	17	17	18	18	74	160
Total Collections	0	-3	-6	-7	-7	-7	-7	-8	-8	-10	-24	-64
Total Net	12	9	10	9	10	10	10	9	9	8	50	96